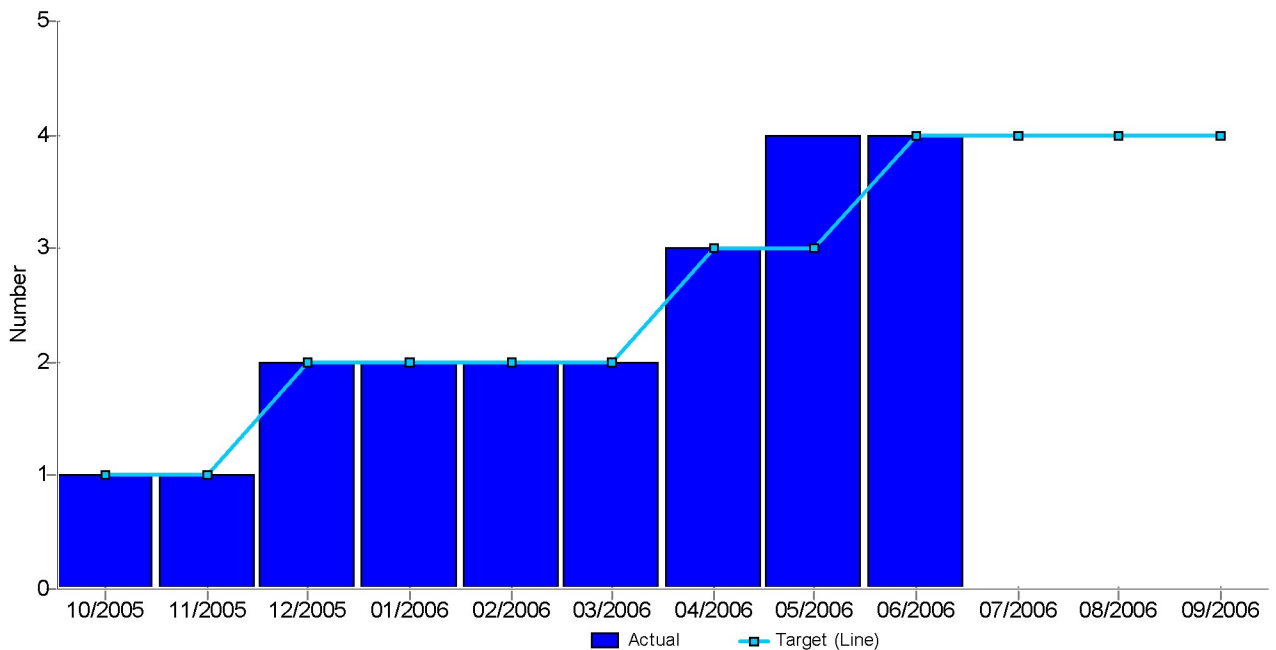


Greater Capacity Performance Target Detail

Annual Service Volume (FAA) This Year to Date (Sum)



Description

Commission as many as eight new runways projects, increasing the annual service volume (ASV) of the 35 OEP airports by at least 1 percent annually, measured as a five-year moving average, through FY 2010.

FY 2006 Target is 1 percent increase in ASV and commissioning of 4 runway projects.

Period Table

	Actual	Target (Line)	Target (Line) - Index Range
10/2005	1	1	Green
11/2005	1	1	Green
12/2005	2	2	Green
01/2006	2	2	Green
02/2006	2	2	Green
03/2006	2	2	Green
04/2006	3	3	Green
05/2006	4	3	Green
06/2006	4	4	Green
07/2006		4	Unknown
08/2006		4	Unknown
09/2006		4	Unknown

Commentary (06/2006)

Green Target. In Fiscal Year 2006, 4 new runways were commissioned (MSP, CVG, STL, ATL) providing these airports with the potential to accommodate 655,000 more annual operations. These 4 runways increased the annual service volume by 3.27% for FY 2006. The 5 year rolling average will be 1.67%, so the Flight Plan Goal of 1% has been exceeded for FY06.